



Utr: admin

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE ELOXOCHTLÁN. HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/oct./2024 Al 31/dic./2023

| Ramo o Dependencia / Función/ Programas y proyectos de inversión | Ampliaciones / (Reducciones) Aprobado Al 31/dic./2023 | Presupuesto Vigente Al 31/dic./2023 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|---|----------------|--|-------------|------------------------------|-----------------------------|----------|--------|----------------------------|
| 100 Gobierno Central | | | | | | | | | | |
| GOBIERNO | \$121,400.00 | \$36,781.28 | \$158,181.28 | \$0.00 | \$74,149.80 | \$0.00 | \$158,181.28 | \$0.00 | \$0.00 | \$0.00 |
| 1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | | | | | | | | | | |
| P0000 DESARROLLO SOCIAL PARA EL | \$121,400.00 | \$36,781.28 | \$158,181.28 | \$0.00 | \$74,149.80 | \$0.00 | \$158,181.28 | \$0.00 | \$0.00 | \$0.00 |
| P0000 Desarrollo integral de la familia y asistencia social | \$121,400.00 | \$36,781.28 | \$158,181.28 | \$0.00 | \$74,149.80 | \$0.00 | \$158,181.28 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLITICA DE G | \$121,400.00 | \$36,781.28 | \$158,181.28 | \$0.00 | \$74,149.80 | \$0.00 | \$158,181.28 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$0.00 | \$1,566,538.32 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 |
| 2500 EDUCACIÓN | | | | | | | | | | |
| P0000 DESARROLLO SOCIAL PARA EL | \$0.00 | \$1,566,538.32 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 |
| P0001 2023/FAISM020010 CONSTRUCCIÓN DE TECH | \$0.00 | \$1,566,538.32 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$1,566,538.32 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 | \$1,566,538.32 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIO | \$0.00 | \$114,000.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4200 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | | | | | | | | | | |
| P0000 DESARROLLO SOCIAL PARA EL | \$0.00 | \$114,000.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 |
| P0001 PROABIM 2023/AW015 TRABAJANDO PARA EL | \$0.00 | \$114,000.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES | \$0.00 | \$114,000.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Gobierno Central | \$121,400.00 | \$1,717,319.60 | \$1,838,719.60 | \$0.00 | \$74,149.80 | \$0.00 | \$1,838,719.60 | \$0.00 | \$0.00 | \$0.00 |